

QUARTERLY PERFORMANCE REPORT – CORPORATE SCRUTINY DISCUSSION LOG

Issue	Response	Any Follow up action required
-------	----------	-------------------------------

Quarter three performance report – Corporate Scrutiny 07/02/24

1.	Home Hub launch. More information requested and asked whether any service users would be attending the event?	The event was an open day to launch the multi-agency Homelessness Hub which is being introduced, to enable partners and Members to look at the offer and talk to those who will be delivering the service. Service users were not expected to be attending.	No action required. (Link to invite has been shared with all Members)
2.	Housing Revenue Account Business Plan. Is there an update on the 30-year projection of the plan?	The financial forecast has been undertaken and would be reporting a deficit baseline position over the 30-year period, however they would be working on the mitigations and to put in place an action plan to help balance the business plan over that period of time. One of the biggest pressures is the achievement of NetZero and social housing providers are still awaiting clarity on this.	None
3.	Asset Management Strategy. Has depreciation now been built into the report.	This has now been factored in the report – it was noted that this would be coming back to Scrutiny (Infrastructure, Safety and Growth) in the future.	None
4	Future High Street Fund. Update on position requested.	Up to date costings had been received and these would be shared before Full Council as decisions need to be made.	None
5.	Tree Works. Area of concern for Members. Request for Members to be briefed on policy/review policy and budget allocation/use of Terra Nova.	There is currently an issue with a backlog of work meaning that where tree work is identified as required, this can take up to 9 months to be actioned. They confirmed that the budget allows for a new arborist, three street scene team members and a new van to help address the problem.	Chair to follow up bringing an item to Committee

This page is intentionally left blank